
CONTRACT AGENCIES

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are funded entirely with discretionary revenue, and each agency provides complementary services along with assigned departments to City residents. Agencies that are funded in FY 2003-04 provide services that directly tie to Council goals and priorities.

RESOURCE ALLOCATION

	Actual FY 2001-02	Adopted FY 2002-03	Estimated FY 2002-03	Proposed FY 2003-04	Change
Appropriations					
Operating	\$ 638,560	\$ 658,578	\$ 658,578	\$ 495,912	-24.7%
Total Appropriations	\$ 638,560	\$ 658,578	\$ 658,578	\$ 495,912	-24.7%
Revenues					
Discretionary	\$ 638,560	\$ 658,578	\$ 658,578	\$ 495,912	-24.7%
Program	-	-	-	-	
Total Revenues	\$ 638,560	\$ 658,578	\$ 658,578	\$ 495,912	-24.7%

BUDGET ISSUES FOR FY 2003-04

- There were across-the-board cuts in the funding of non-city agencies in this fiscal year. This is largely due to the economic and budgetary constraints placed on local governments across the state.

Community Services & Development Contract Agencies FY 2003-04

NCA Community Services & Development Appropriations for FY 2003-04	Service Provided	Award
Durham Affordable Housing	To continue training in homeownership, marketing of low to moderate income housing, to continue assisting with the Department of Housing with home loan application processing.	\$77,200
ARC of Durham	To provide recreational and focus training for adults with developmental disabilities. The program is self advocacy support driven.	\$5,000
Bridges Pointe Foundation	To assist persons with Sickle Cell Disease achieve and maintain independent living and economic self-sufficiency by providing job training, job seeking, and job keeping. Participants will also be taught about alternative types of work that can be done at home.	\$9,650
DB&PC: Rites of Passage	To provide African-American males (age 13-16) with life skills classes; mentoring; cultural trips; learning seminars; tutoring and test taking strategies	\$11,580
Downtown Durham, Inc	DDI's mission is to be a catalyst for the revitalization of Downtown Durham and to create an	\$134,027
Durham Business & Professional Chain	To provide business assistance and training in running a business, business plan development, budgeting, property acquisition, and assistance with loans for start-up.	\$11,580
Durham Central Park, Inc.	To create an urban park that provides a variety of activities, with emphasis on the arts, and serves as a focus for efforts to rejuvenate the surrounding area.	\$5,000
Durham Literacy Center	Provider of basic reading and writing instruction to adults and out of school teens, Durham Literacy Center will focus on English for Speakers of Other Languages addressing a growing urgency within the Durham community.	\$20,000
Durham PROUD	To provide services to youth who have been, or are at-risk for becoming adjudicated. Curriculum based program designed to meet various needs of participants and teach life skills.	\$19,300
Durham Striders	Provides programming that exposes youth (6-18) to track & field programs that provide training, self discipline that develops their natural and mental talents.	\$38,600

NCA Community Services & Development Appropriations for FY 2003-04	Service Provided	Award
El Centro Hispano	To provide low income Latino youth with afterschool enrichment opportunities throughout the year, summer camp programs. Also provides housing staff translation services, a community festival and training in the area of recruiting bilingual personnel.	\$35,705
Girl Scouts	Will provide informal, educational programming for girls to help them develop socially and contribute to improvement of society through use of their abilities and leadership skills.	\$5,000
Historic Preservation Society of Durham	To educate the community about the value and benefits of historic preservation.	\$29,915
Project Graduation	Sponsors an all night party in honor of Durham Public Schools graduates which is substance-free and held on graduation night.	\$9,650
Schoolhouse of Wonder	Provides for Experiential Education (EE) to Durham Elementary school students. Provider of affordable high quality EE program via Nature School at Eno City Park.	\$30,475
SEEDS	To provide jobs and skills development for disadvantaged teens, aged 14 - 20. Will develop and coordinate a youth run small business.	\$6,755
Sisterhood Agenda	A prevention project to reach at-risk African American girls ages 8 - 13. Issues involved: low self-esteem, teen pregnancy, juvenile delinquency, low academic achievement)	\$4,825
Small Business & Technology Development Center	Benefits to the Durham Community: Graduate student training, Service to other agencies that need a place to refer business clients that are beyond the "start-up" phase and capital formation and jobs creation.	\$32,000
Volunteer Center of Greater Durham	The YVA (Young Volunteers in Action) provides services and meaningful opportunities for youth ages 12-18 to serve as volunteers in the Durham Community.	\$9,650
TOTAL (NCA-Community Services & Development)		\$495,912